

CITY OF ASHLAND - 2024 AMENDED BUDGET SUMMARY
Common Council approved per Wis. State Statute 65.90(5)(a) Aug 26, 2025

General Fund Detail

Sources of Funds	ADOPTED	AMENDED	Adopted
	2024	2024	to Amended
	Budget	Budget	Percent
			Change
Revenues:			
Taxes:			
General Property Taxes	\$2,861,045	\$2,861,045	0.00%
Other Taxes	446,960	446,960	
Special Assessments	0	0	
Intergovernmental Revenues	5,622,413	5,622,413	
Licenses & Permits	163,010	163,010	
Fines, Forfeitures & Penalties	16,500	16,500	
Public Charges for Service	1,814,100	1,814,100	
Intergovernmental Charges for Service	893,546	893,546	
Miscellaneous Revenues	82,150	82,150	
Other Financing Sources	147,250	172,360	
Total General Fund Revenues	12,046,974	12,072,084	0.21%
Fund Balance Applied	476,080	476,080	
Total Sources of General Funds	\$12,523,054	\$12,548,164	0.20%
Uses of Funds			
Expenditures:			
General Government	\$2,093,352	\$2,117,272	
Public Safety	6,267,593	6,226,541	
Public Works	2,289,548	2,326,018	
Health & Human Services	158,525	130,280	
Culture, Recreation & Education	721,551	733,826	
Conservation & Development	268,600	247,100	
Total General Fund Expenditures	11,799,169	11,781,037	-0.154%
Other Financing Uses:			
Transfers to Special Revenue Funds	398,595	424,883	
Transfers to Debt Service Funds	0	0	
Transfers to Capital Projects Funds	174,650	185,080	
Transfers to Enterprise Funds	75,530	82,054	
Transfers to Internal Service Funds	75,110	75,110	
Total Other Financing Uses	723,885	767,127	5.97%
Current Year Fund Balance Reserved	0	0	
Total Uses of General Funds	\$12,523,054	\$12,548,164	0.20%

The amended budget redistributes the appropriation of funds for Expenditures and for Other Financing Uses for 2024

Amending All Governmental & Internal Service Funds

(Enterprise Funds shown as originally approved by respective commission or City Council)

	Fund Bal.	Total	Total	Est. Fund Bal.	Property Tax
	12/31/23	Revenues	Expenditures	12/31/24	Contribution
General Fund	\$4,095,380	\$12,072,084	\$12,548,164	\$3,619,300	\$2,861,045
Special Revenue Funds	886,752	2,375,573	1,997,877	1,264,448	272,777
Debt Service Funds	310,582	1,973,830	1,943,560	340,852	1,665,264
Capital Projects Funds	2,426,031	6,767,542	2,709,046	6,484,527	0
Enterprise Funds - Original Budgets	32,229,800	5,290,155	6,109,020	31,410,935	0
Internal Service Funds	442,485	228,638	202,963	468,160	0
Total	\$40,391,030	\$28,707,822	\$25,510,630	\$43,588,222	\$4,799,086

Mill Rate Calculation

	2021	2022	2023	2024	Percent
	Actual	Budget	Budget	Budget	Change
Amount to be Raised by Taxes	\$4,399,708	\$4,771,188	\$4,750,702	\$4,799,086	1.02%
Assessed Value	420,903,200	469,917,700	468,088,800	466,888,500	-0.26%
Mill Rate (\$ per \$1,000 assessed value)	10.4530	10.1532	10.1491	10.2789	1.28%